Lafayette Consolidated Government 2003/2007 Consolidated Plan

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DACE Annual DACE APPan

(Pending LCG Council and HUD approval.)

(Please Submit Comments by 5:00 p.m. May 8, 2006 to the LCG Department of Community Development (Attn: Jeff Broussard); P.O. Box 4017-C, Lafayette LA 70502; FAX#: (337) 291-8415; email: jbroussard@lafayettegov.net. You may also write your comments on the tablet provided with this document. Thank you for your participation.)

Lafayette, Louisiana Program Year Beginning October 1, 2006

2003/2007 Consolidated Plan 2006 Annual Plan

Prepared by the Lafayette City-Parish Consolidated Government, Department of Community Development

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Preface

The U. S. Department of Housing and Urban Development (HUD) and HUD's Office of Community Planning and Development (CPD) have introduced the idea of consolidating four federal CPD formula grant programs into one submission. These programs are the Community Development Block Grant program (CDBG), the HOME Investment Partnerships program (HOME), the Emergency Shelter Grant program (ESG) and the Housing Opportunities for Persons with AIDS program (HOPWA). This new submission is the Consolidated Plan (the Plan). In consolidating the requirements of these funding programs, local jurisdictions will be better able to shape these and other programs into effective, coordinated neighborhood and community revitalization strategies. This also creates the opportunity for strategic planning and citizen participation to take place in a comprehensive context, and reduce the duplication of effort at the local level.

The design of the Plan was guided by the following national objectives/goals:

- To provide decent housing: Includes assisting homeless and persons at risk of becoming homeless in obtaining appropriate housing; retention of a jurisdiction's affordable housing stock and increasing the availability of permanent housing in standard condition and at affordable cost to low-income and very low-income families (particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex national origin, familial status, or disability). Decent housing also includes increasing the supply of supportive housing which combines structural features and services needed to enable persons with special needs to live with dignity and independence.
- To provide a suitable living environment: Includes improving the safety and livability of neighborhoods; increasing access to quality public services; reducing the isolation of income groups within a community or geographical area through the spatial deconcentration of housing opportunities for persons of lower income and the revitalization of deteriorating or deteriorated neighborhoods; restoring and preserving properties with special historic, architectural, and aesthetic value; and the conservation of energy resources.
- Expanding economic opportunities: Includes the provision of jobs accessible to and housing affordable to low-income persons, including provision of jobs involved in carrying out activities under programs covered by a Plan to low-income persons living in areas affected by those programs and activities; availability of mortgage financing for low-income persons at reasonable rates using nondiscriminatory lending practices; access to capital and credit for the development of activities that promote long-term economic and social viability of the community; and the empowerment and self-sufficiency opportunities for low-income persons to reduce generational poverty in Federally assisted and public housing.

Executive Summary

Introduction

The Lafayette City-Parish Consolidated Government (LCG) 2006 Annual Action Plan (Annual Plan) is a HUD mandated document that describes the housing and community development activities expected to occur between October 1, 2006 and September 30, 2007. These activities will be funded by LCG federal entitlement funds and other public and private funds used in conjunction with LCG entitlement funds. All activities will address a priority need as described in the LCG 2003/2007 Consolidated Plan.

Funding and Activities

During Program Year 2006 (PY06), the LCG, Department of Community Development (DCD) anticipates receiving at total of \$2,433,214 in federal entitlement funds: \$1,679,341 in CDBG funds, \$740,329 in HOME funds, and \$13,544 in American Dream Downpayment Initiative (ADDI) funds. This amount represents a continuing trend in reduced federal entitlement funding (\$251,528 less than PY05). The PY06 CDBG allocation is below the levels of funding received prior to City/Parish consolidation. As a result of these reductions, fewer priority housing and community development needs will be addressed.

The following chart describes anticipated PY06 activities and the housing and community development needs those activities will address:

| Priority Housing/Community Development Need | Name of Project | Entitlement & Other Funds used in Conjunction w/ Entitlement |
|---|---|---|
| Housing (Low/Moderate Income) Reduce housing cost burdens, physical defects, and overcrowded conditions; expand first-time homebuyer opp ortunities | LCG Housing Rehab LCG Urban Infill LCG Neighborhood Pride LCG ADDI LCG Relocation | \$2,123,817 |
| Housing (Special Needs) Expand affordable, supportive housing for persons with physical disabilities | 1) Greater Acadian a CHDO - Les Petites Mais on, II | \$111,050 |
| Public Services (Housing Related) Assist in the provision of affordable housing | 1) LCG Human Services | \$271,729 |
| Planning and Administration Activities required to operate administer CDBG, HOME, and ADDI programs | Contingen cies Administration | \$396,666 |
| Economic Development Provide technical assistance to small businesses and to create low/mod erate- income jobs | 1) LCG Business Development 2) LNEDC | \$205,860 |
| Others (Housing Related) | LCG Code Enforcement LCG Demolition Grant | \$313,934 |
| Totals | | \$3,423,056 |

I. DEVELOPMENT OF THE 2006 ANNUAL PLAN

1. Citizens Participation

The LCG, DCD is the lead agency responsible for administering the Consolidated Plan citizens participation process. As the lead agency, the DCD used the following methods for ensuring and encouraging citizen participation.

A. Public Hearings

<u>Public Hearing #1</u>: The purpose of this meeting was: 1) to publicly discuss current housing and community development priority needs; and 2) to distribute applications for CDBG and HOME funds and to explain the application process. The DCD conducted this hearing on January 18, 2006 at 5:15 p.m. in the Lafayette Senior Citizen's Center (The Green House), 110 NE Evangeline Thruway, Lafayette, LA.. A public notice was published in the Tuesday, January 3, 2006 edition of the Daily Advertiser. On December 27, 2005, public service announcements for hearing #1 were submitted to 18 radio stations and 4 television stations. A public hearing notice was prepared and sent to the Lafayette City-Parish Administration and Council on December 13, 2005. Invitations to the hearing were sent to approximately 82 private and public agencies. Fliers announcing and explaining public hearing #1 were submitted to 82 churches and 32 grocery stores.

<u>Public Hearing #2</u>: The purpose of this hearing was to allow the DCD and program year 2006 applicants the opportunity to publicly discuss their proposals for LCG's 2006 CDBG and HOME funding. The DCD conducted this hearing on February 16, 2006 at 5:15 p.m. in the Senior Arts Studio, 102 N. Orange Street, Lafayette, LA. A public notice was published in the January 30, 2006 edition of the Lafayette Daily Advertiser. An additional notice was prepared and sent to the Lafayette City-Parish Council and Administration on January 24, 2006 and February 2, 2006. On February 3, 2006, public service announcements regarding hearing #2 were submitted to 18 radio stations and 4 television stations. Fliers announcing and explaining public hearing #2 were submitted to 82 churches and 32 grocery stores.

<u>Public Hearing #3</u>: The purpose of this meeting was to: 1) discuss recommendations for the proposed use of 2006 entitlement funds and prior year fund balance; 2) announce the proposed 2006 Annual Plan for a 30 day public review period; and 3) and discuss amendments (if applicable). This hearing was held on April 6, 2006 at 5:15 p.m. in the Lafayette Senior Citizen's Center (The Green House), 110 NE Evangeline Thruway, Lafayette, LA.. A public hearing notice was prepared and sent to the Lafayette City-Parish Council and Administration on March 8, 2006, and March 20, 2006. Public notices were published in the March 20, 2006 edition of the Lafayette Daily Advertiser and the March, 2006 edition of the Southern Consumer Times. Public service announcements regarding this hearing were submitted to 18 radio stations and 4 television stations on March 8, 2006.

The DCD submitted public service announcements for hearings #1, #2 and #3 to the following radio and television stations:

Television Stations

- 1) KADN-TV Channel 15
- 2) Acadiana Open Channel (AOC) Channel 5 (Cable)
- 3) KLFY-TV Channel 10
- 4) KATC-TV Channel 3

Radio Stations

- KVOL-AM; 105.9 FM/1330 AM; KSMB-FM 94.5; KDYS 1520 AM
- 2) KSJY-FM 90.9
- 3) KTDY-99.9; KROF-105.1 FM/ 107.7 FM/1420 AM; 960AM; KFTE-96.5 FM; KPEL; KMDL-FM
- 4) KRRQ Q95 FM; KFXZ-FM 106
- 5) KRVS-FM 88.7
- 6) KJCB-AM
- 7) KAJN-FM

The DCD also mailed out flyers for public hearings #1, #2, and #3 to 114 Lafayette Parish Grocery Stores and Churches. Below is a list of those stores and churches:

Flyers to Grocery Stores: (Total: 32)

Acadian Food Mart

Albert and Annie's Little General

Alton LeBlanc's Grocery

Broussard Supermarket

Bruce's You Need A Butcher

Champagne's Food Mart

Darby's Grocery and Market

Don's Country Corner

Don's Country Mart

Early's Food Store Forest Grocery

C

Gary's I.G. Grocery and Market

Helo's Grocery

Henry's Grocery

Joe's Bestway

Kim's Grocery

Langeaux's Country Store

M & S Grocery

Mire's Grocery

Mouton's Food Mart

Ossun Market

Pat's Grocery and Meat

Penny Saver

Piggly Wiggly Four Corners

Pop-N-Go

Randy's Superette

Michael's Food Store

Ridge Grocery

Romero's Food Center

Sid's One Stop

T and J Grocery

Theriot's Grocery

Flyers to Churches (Total: 82):

Acadiana Church of Faith and Victory

Asbury UMC

Assumption Catholic Church Bethel Assembly of God Bethel Baptist Church Calvary Bastist Church

Catholic Charismatic Renewal Office

Christ Gospel Church Christ The King Church Christian Training Church Church of the Assumption Community Church of God

Covenant-United Methodist Church

Duson Baptist Mission East Bayou Baptist Church Emmanuel Baptist Church

Episcopal Church Of The Ascension Episcopal Church of the Holy Spirit Family Life Christian Fellowship

First Apostolic Church First Assembly Of God First Baptist Church

First Baptist Church of Milton First Baptist Church of Youngsville

First Christian Church First Lutheran Church First Presbyterian Church First United Methodist Church Gethsemane Church of God in Christ

Good Hope Baptist Church Harvest Church International

Holy Cross Church

Imani Temple #49 African-American

Immaculate Heart of Mary

Immanuel United Methodist Church

Jehovah's Witnesses

Jehovah's Witnesses Kingdom Hall

Lafayette Church of God Lafayette Korean Church Lewis Temple CME Church

Little Refuge Church of Our Lord Jesus Christ

Lively Stone Holiness Church

Living Word Church

Mount Bethel Baptist Church

Mount Calvary Church Charismatic Believers

New Beginnings Worship Center Northgate Church of Christ Northside Baptist Church Northwood United Methodist

Our Lady of Fatima Our Lady of Wisdom Our Lady Queen of Peace Progressive Baptist Church Riverside Church of Christ

South College Road Church of Christ Spirit of Liberty Christian Fellowship St. Barnabas Episcopal Church

St. Barilao St. Basil

St. Benedict The Moor Church St. Edmond Catholic Church

St. Elizabeth Seton
St. Genevieve Church
St. James Baptist Church
St. John's Cathedral

St. Joseph Church (Broussard) St. Joseph's Church (Milton)

St. Jules Church St. Patrick's Church St. Paul's Church

St. Peter Roman Catholic Church St. Peter's Baptist Church

St. Pius X

St. Teresa's Church Sts. Peter and Paul The Central Baptist Church

The Grace Presbyterian Church Trinity Bible Church

Trinity Bible Church
Trinity CME Church

Trinity Lutheran Church LCMS

True Vine Ministries

United Pentecostal Church - Faith Temple

Word of Faith Ministry

LCG Administration and City-Parish Council were briefed on the PY06 Annual Plan and Budget on March 7, 2006, and March 14, 2006 respectively. The PY06 Annual Plan and Budget will tentatively be introduced to the Lafayette City-Parish Council on July 6, 2006 and adopted on June 20, 2006. Both Council meetings will be held at 5:30 p.m. in the Ted A. Ardoin City-Parish Council Auditorium, 705 West University Avenue (Lafayette City-Parish Hall), Lafayette, LA.

B. 30-Day Public Review and Comment Period

The DCD completed a draft of the proposed 2006 Annual Plan and released it for a thirty (30) day public review and comment period (April 7, 2006 through May 8, 2006). A public notice announcing the release of the draft Annual Plan was placed in the Monday, March 20, 2006 edition of the Lafayette Daily Advertiser. Public comments were due in the DCD office by 5 p.m., Monday, May 8, 2006. Copies of the proposed 2006 Annual Plan were available for public review at the following locations:

- Lafayette Public Library (2): Main Branch 301 West Congress Street, Lafayette, LA and Clifton Chenier Center Branch (Town Hall, Building C), 202 West Willow Street, Lafayette, LA;
- LCG, Department of Community Development: 705 West University Avenue, (Second Floor, Lafayette City-Parish Hall), Lafayette, LA;
- Lafayette City-Parish Council Office: 705 West University Avenue, (First Floor, Lafayette City-Parish Hall), Lafayette, LA;
- Housing Authority of Lafayette, LA: 115 Kattie Drive (Administration Office), Lafayette, LA;

A copy of the proposed plan was also placed on the LCG, DCD website: http://www.lafayettela.gov/CD/dpt860ConsolidatedPlanning.asp.

A summary of public comments will be added to this document after the end of the public review and comment period.

2. Consultation with Appropriate Agencies

The DCD consulted with local agencies that address many of the housing and community development needs identified as "priorities" in the LCG, 2003/2007 Consolidated Plan. Consultation occurred either at public hearings or through written correspondence with the following local non-profit agencies:

Acadiana C.A.R.E.S.
Acadiana Manor ADHC
Acadiana Outreach Center (umbrella agency for Naomi House, Joshua House, Celebration Center & The Well)
Angel Manor ADHC
Family Centered Services, Inc.
Grace House, Inc.
Greater Acadiana CHDO
L.C.G. Neighborhood Counseling Services
L.C.G. Neighborhood Pride
Lafayette Catholic Service Centers
Lafayette Council on Aging

Lafayette Teen Court, Inc. The Salvation Army

II. 2006 HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES

1. Funding Resources for Program Year (PY) 2006 - (NOTE: The following dollar amounts represent LCG 2006 federal entitlement funds and the estimated federal, state, local and private funds to be used in conjunction with those funds. As required by HUD, the amount of HUD Section 8 Vouchers is also included, however those funds are administered solely by the Lafayette Housing Authority.)

| Community Development Block Grant (CDBG PY06) | \$1,679,341 |
|---|-------------|
| HOME Investment Partnerships Program (HOME PY06) | \$740,329 |
| American Dream Downpayment Initiative (ADDI PY06) | \$13,544 |
| Estimated CDBG Program Income | \$115,000 |
| Estimated HOME Program Income | \$618,000 |
| Subtotal Federal Entitlement | \$3,166,214 |
| | |
| Fed.: | |

Other Fed.:

| HUD Section 8 Vouchers | . \$6,602,785 |
|---|---------------|
| Emergency Shelter Grant (State Entitlement) | \$232,314 |
| HUD Housing Counseling | \$20,000 |
| Subtotal Other Fed | . \$6,855,099 |

Local:

| HOME Match | (carried forward | from prior years) | \$(Waived) |
|-------------------|------------------|-------------------|------------|
|-------------------|------------------|-------------------|------------|

Private:

| Homeowner Contributions | 5200,000 |
|-------------------------|-----------|
| Subtotal Private | \$200,000 |

Total Estimated PY06 Funds (Entitlement, Other Fed., Local, and Private) \$10,221,313

Since PY 2002, the LCG's CDBG, HOME and ESG allocations have been significantly reduced. These reductions can be attributed to several factors, including (but not limited to): 1) demographic and other data from the 2000 Census; 2) reduction in federal appropriations; 3) additional cities reaching the status of "entitlement" communities; 4) 2005 Hurricanes Katrina and Rita; 5) and the war in Iraq. The following table shows LCG's federal entitlement allocations over the past 12 years:

| Year | CDBG | \$ +/- | HOME | \$ +/- | ESG | \$ +/- | ADDI | \$ +/- | Tot. Change Fed. \$\$ |
|------------|-------------|------------|-----------|------------|--------------|----------------|---------------------------------|-----------|--------------------------|
| PY 2006 | \$1,679,341 | -\$190,492 | \$740,329 | -\$47,437 | | \$0 | \$13,544 | -\$13,599 | -\$251,528 |
| PY 2005 | \$1,869,833 | -\$106,167 | \$787,766 | -\$42,537 | | \$0 | \$27,143 | -\$60,799 | -\$209,503 |
| PY 2004 | \$1,976,000 | -\$57,000 | \$830,303 | -\$3,875 | \$0 | -\$85,000 | PY04&03 \$47,602 \$40,340 | +87,942 | -\$57,933 |
| PY 2003 | \$2,033,000 | -\$436,000 | \$834,178 | -\$102,822 | \$85,000 | -\$1,000 | | | -\$539,822 |
| PY 2002 | \$2,469,000 | -\$60,000 | \$937,000 | -\$1,000 | \$86,000 | -\$1,000 | | | -\$62,000 |
| PY 2001 | \$2,529,000 | +\$72,000 | \$938,000 | +\$91,000 | \$87,000 | \$0 | | | +\$163,000 |
| PY 2000 | \$2,457,000 | -\$2,000 | \$847,000 | +\$2,000 | \$87,000 | \$0 | | | \$0 |
| PY 1999 | \$2,459,000 | +\$14,000 | \$845,000 | +\$59,000 | \$87,000 | -\$9,000 | | | +\$64,000 |
| PY 1998 | \$2,445,000 | -\$71,000 | \$786,000 | +\$45,000 | \$96,000 | +96,000 | | | +\$70,000 |
| PY 1997 | \$2,516,000 | +\$755,000 | \$741,000 | +\$173,000 | | | | | +\$928,000 |
| PY 1996 | \$1,761,000 | \$0 | \$568,000 | \$0 | Lafayette Ci | ity-Parish Con | solidation | | |
| PY 1995 | \$1,761,000 | | \$568,000 | | | | | | |

The LCG is now receiving funds at pre-City/Parish consolidation levels. Factor in inflation, and the LCG's PY06 allocation has approximately 25% less buying power than that of the PY96 allocation (the year of City/Parish consolidation). With decreasing entitlement funds, the LCG will strive to address only the most pressing of housing and community development needs.

2. Summary of Specific Objectives that will be Addressed During PY06

(Note to Reader:)

The LCG Consolidated Plan categorizes the households it serves by income level and household type. The following information describes these categories.

INCOME CATEGORIES

(2005 HUD Adjusted Median Family Income (MFI - for family of four) for Lafayette Metropolitan Statistical Area = \$47,200. 2006 Income limits were not available at the time this document was prepared.)

| Extremely Low-Income: | (0-30% MFI) | \$0 - | \$14,150 |
|-----------------------|--------------|------------|----------|
| Low-Income: | (31-50% MFI) | \$14,151 - | \$23,600 |
| Moderate-Income: | (51-80% MFI) | \$23,601 - | \$37,750 |
| Middle-Income: | (81-95% MFI) | \$37,751 - | \$44,840 |

HOUSEHOLD TYPES:

Elderly (1 and 2 member): At least one member of household is 62+ years old.

Non-Elderly: Small Related (2-4 member households)

Large Related (5+ member households) Single (1 member households)

The LCG anticipates addressing the following objectives during PY06:

Obj. IVA(1): Reduction of housing cost burdens for extremely low-, low- and moderate-income small related, large related, and elderly households (renters and owners) - pg. 50 of the LCG 2003/2007 Consolidated Plan;

Total Five Year Need:

| Renters: Sm. Related | ELI 40 (67%) | LI 26 (66%) | Owners: Elderly | ELI 18 (42%) | LI 40 (31%) | MI |
|-------------------------|------------------------------|-----------------|--------------------|-----------------|----------------|----------|
| Lg. Related | 11 (18%) | 7 (18%) | All Others | 24 (58%) | 90 (69%) | 36(100%) |
| Elderly | 9 (15%) | 7 (16%) | | | | |
| Total: | 60 | 40 | Total: | 42 | 130 | 36 |
| Estimated P Renters: | <u>Y06 Assistance</u> ELI | <u>?:</u> LI | Owners: | ELI | LI | MI |
| Sm. Related | 0 | 0 | Elderly | 0 | 3 | 2 |
| Lg. Related | 0 | 0 | All Others | 0 | 3 | 3 |
| Elderly | 0 | 0 | | | | |
| Total: | 0 | 0 | Total: | | *6 | *5 |

^{*} LCG, DCD Housing Rehabilitation Program

Obj. IVA(2): Reduction of physical housing defects (substandard housing) for extremely low-, low-, and moderate-income small related, large related, and elderly households (renters and owners) - pg. 51 of the LCG 2003/2007 Consolidated Plan;

| Five Year Need: | | | | | |
|--|------------------------------|-----------------|--------------|-------------------------------|--|
| Renters: ELI LI | Owners: | ELI | LI | MI | |
| Sm. Related 40 (67%) 26 (66%) | Elderly | 18 (42%) | 40 (31%) | | |
| Lg. Related 11 (18%) 7 (18%) | All Others | 24 (58%) | 90 (69%) | 36(100%) | |
| Elderly 9 (15%) 7 (16%) | | | | | |
| Total: 60 40 | Total: | 42 | 130 | 36 | |
| Anticipated PY06: | | | | | |
| Renters: ELI LI | Owners: | ELI | LI | MI | |
| Sm. Related 0 0 | Elderly | 27 | 19 | 4 | |
| Lg. Related 0 0 | All Others | 15 | 15 | 6 | |
| Elderly 0 0 | | | | | |
| Total: | Total: | *42 | *34 | *10 | |
| • • • | rst-time homebuyer opp | oortunities | for low- a | | |
| income households - pg. 52 of the LO | | d Plan (loar | is and new o | construction); | |
| Five-Year Need: 350 households | served; <u>Anticipated I</u> | <u> </u> | 10 househol | ds served | |
| *LCG, DCD Housing Division's Urban Int | ill and ADDI program. | | | | |
| Obj. IVD(6)(a): Public Services 2003/2007 Consolidated Plan; Five Year Need: 7000 services *LCG, DCD Humans Services Division | , , <u>,</u> , , | | 710 | 66 of the LCG elated services | |
| Obj. IVD(2)(a): Economic Development - Technical Assistance to small and minority owned businesses, pg. 60 of the LCG 2003/2007 Consolidated Plan; Five Year Need: 250 businesses | | | | | |
| Obj. IVD(9)(a): Unprogrammed unforseen program expenses. | Funds - (Contingencie | es/ Reserve | s: Funds | set aside for | |
| Five Year Need: N/A | Anticipated I | PY06: N | / A | | |
| | <u>+</u> | | | | |
| Obj. IVD(4): Planning and A HOME programs | dministration- (Planning | and Admir | nistration o | f CDBG and | |
| Five Year Need: N/A | Anticipated I | <u>PY06</u> : N | / A | | |
| Obj. IVC(1)(a)(2): Persons with Physical Disabilities - supportive housing for persons with disabilities, pg. 56 of the LCG 2003/2007 Consolidated Plan. | | | | | |

Five Year Need: 100 Supportive Housing Units Anticipated PY06: 14 housing units

3. 2006 Annual Plan Activities

A. Housing Activities

i. Affordable Housing (Non-Homeless)

Program 1. LCG, DCD Housing Division - Code Enforcement Program

Program Description: The Housing Code Enforcement Program conducts inspections of houses throughout the jurisdiction of the LCG, with major emphasis on the LCG, Low/Moderate-Income Target Areas, for compliance with Lafayette's Minimum Housing Code. Enforcement of the Code Program is handled through the criminal section of the city-parish court and through city-parish council condemnation. A major component of this section is the testing for the presence of lead-based paint. Housing staff have now been trained and certified by the Louisiana Department of Environmental Quality under federal guidelines as both Lead Paint Inspectors and Risk Assessors. Services in this realm are currently being provided in support of the Housing Rehabilitation Program. Inspections are also made in support of the LCG, DCD First-Time Homebuyer program.

Specific Objective/Priority Need Addressed: Obj. IVA(2): Reduction of physical housing defects - this program will address the high priority need for reducing physical housing defects and promoting standard, safe, affordable housing especially for families with extremely low-, low- and moderate-incomes.

Number of Anticipated Inspections for PY06: An average of 500+/month, or 6000+/year

Code Enforcement: 5000
Demolitions: 650
Lead: 25
Housing Rehab: 150
HAP: 190
Total Inspections 6015

Completion Date: 09/30/07 (ongoing)

Anticipated Funding Sources:

Federal: HUD (CDBG PY06) \$273,934

Geographic Distribution: The jurisdiction of the LCG, with a major emphasis (over 75%) of the assistance going to the LCG, Low/Moderate-Income Target Areas. The Code Enforcement office is located at 705 W. University Ave., Lafayette, LA.

Program 2. LCG, DCD Housing Section - Demolition Program

Program Description: This program is designed for the removal of vacant, dilapidated structures (sheds, houses, garages), small commercial structures, and on-site rubbish. Demolition grants are made to low-income owners of these properties. Many demolition grants are provided to homeowners in conjunction with the Housing Rehabilitation Program. There is a \$10,000 limit on the grant for residential structures and a \$4,000 limit on the complete demolition of commercial structures. Applicants must have owned the property for at least three years.

Specific Objective/Priority Need Addressed: This program will address the high priority need for the reduction of substandard, dilapidated housing and improving the safety, health, and welfare of targeted low-income neighborhoods.

Number of Anticipated Demolitions for PY06: An estimated 20 dilapidated structures will be demolished.

Completion Date: 09/30/07

Anticipated Funding Sources:

Geographic Distribution: Activities will be limited income-qualifying property owners within the jurisdiction of the LCG. The Housing Section office is located at 705 W. University Ave., Lafayette, LA.

Program 3. LCG, DCD Housing Section - Owner Housing Rehabilitation Program

Program Description: The LCG, DCD - Housing Section will implement a rehabilitation program designed to renovate owner-occupied, single family residences. Applicants to the program must meet income qualifying guidelines. Work conducted through this program will address issues of housing code violations, lead and asbestos hazards, ADA compliance, sewer needs and energy conservation. Replacement housing will continue to be used as an alternate when it proves to be more cost effective than rehabilitation. Assistance will include a deferred payment loans of up to \$25,000 per project and labor provided by a LCG carpentry crew.

(Note to Reader: Until further notice, the LCG Housing Rehabilitation program has stopped accepting applications. This comes as a result of reduced funding and the large number of applicants currently on the rehab waiting list.)

Specific Objective/Priority Need Addressed: Obj. IVA(2): Reduction of physical housing defects (substandard housing) for extremely low-, low-, and moderate-income small related, large related, and elderly households (renters and owners) - pg. 51 of the LCG 2003/2007 Consolidated Plan; In addition to repairing physical defects, the energy efficient methods and materials used in the rehabilitation process will aid in reducing cost burdens by providing utility cost savings.

Estimated Number of Households Served During PY06:

| Household Type | ELI (0- 30%MFI) | LI (31- 50% MFI) | Mod (51- 80%MFI) | Mid (81- 95% MFI) |
|----------------------|--------------------|---------------------|---------------------|----------------------|
| Elderly | | 3 | 2 | |
| Small Related | | 2 | 2 | |
| Large Related | | | | |
| Single (non-elderly) | | 1 | 1 | |
| Totals | | *6 | *5 | |

^{*} Households and Income types served during PY06 are determined by the types of eligible households that have applied for the rehabilitation program. Households are picked from a waiting list of households who se additional, private financing has been approved and are ready for rehabilitation work to begin.

Completion Date: 09/30/07 (ongoing)

Anticipated Funding Sources:

| Federal: | HUD (CDBG PY06)\$489,013 |
|----------|--|
| | HUD (HOME PY06) \$338,209 |
| Private: | Estimated Homeowner Contribution (cash, LCG, GBR 0% Loan, or |
| | Loan/funds from other sources) |
| | Total |

Geographic Distribution: Activities will be limited to the jurisdiction of the Lafayette Consolidated Government (City of Lafayette and unincorporated, Lafayette Parish areas).

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Program 4. LCG, DCD - Housing Division Relocation Program

Program Description: The Department of Community Development - Housing Division currently maintains eight (8) houses used for relocating families during the time their homes are being rehabilitated through the division's Owner Housing Rehabilitation program. This relocation aids in lowering both time and expenses necessary for the rehabilitation of the houses, and is absolutely necessary in cases involving asbestos and lead removal. This program also pays for moving expenses and utilities charges at the relocation units. The level of services required during temporary relocation is mandated by the Federal Relocation Act. The relocation units are located at: 111 Townhomes Dr.; 501 Orchid Dr.; 910 S. Magnolia St.; 823 S. Magnolia St.; 1321 S. Magnolia St.; 1010 Mudd Ave.; 160 Essie St., and 1021 W. Simcoe St..

Specific Objective/Priority Need Addressed: Obj. IVA(2): Reduction of physical housing defects (substandard housing) for extremely low-, low-, and moderate-income small related, large related, and elderly households (renters and owners) - pg. 51 of the LCG 2003/2007 Consolidated Plan.

Estimated Number of Households Served During PY06:

| Household Type | ELI (0- 30%MFI) | LI (31- 50% MFI) | Mod (51- 80%MFI) | Mid (81- 95% MFI) |
|----------------------|--------------------|---------------------|---------------------|----------------------|
| Elderly | | 3 | 2 | |
| Small Related | | 2 | 2 | |
| Large Related | | | | |
| Single (non-elderly) | | 1 | 1 | |
| Totals | | *6 | *5 | |

^{*}Estimates based on the number of Housing Rehabilitation Jobs occurring during PY06.

Completion Date: 09/30/07 (ongoing)

Anticipated Funding Sources:

Geographic Distribution: Activities will be limited to the jurisdiction of the Lafayette Consolidated Government (City of Lafayette and unincorporated, Lafayette Parish areas). The relocation units are located at: 111 Townhomes Dr.; 501 Orchid Dr.; 910 S. Magnolia St.; 823 S. Magnolia St.; 1321 S. Magnolia St.; 1010 Mudd Ave.; 160 Essie St., and 1021 W. Simcoe St., Lafayette, LA 70501.

Program 5. LCG, DCD Housing Division - Urban Infill: New Housing Construction for Owner-Occupants

Program Description: In the coming year, the DCD Housing Division proposes to construct and sell ten (10) new houses in distressed neighborhoods with the goals of spurring revitalization in those areas and assisting low/moderate-income residents in becoming homeowners. Houses will be built, appraised, and sold to qualified low-income buyers with subsidies built in as required on a case-by-case basis not to exceed \$25,000 per project. This revitalization effort will be undertaken in coordination with other public, private, and non-profit organizations. Up to 25% of the funds allocated to this project will be used to construct new housing for victims of Hurricanes Katrina and Rita.

Specific Objective/Priority Need Addressed: Expansion of first-time homebuyer opportunities for low- and moderate-income households - pg. 52 of the LCG 2003/2007 Consolidated Plan (loans and new construction).

Anticipated Number of Households Served During PY06:

| Household Type | ELI (0- 30%MFI) | LI (31- 50% MFI) | Mod (51- 80%MFI) | Mid (81- 95% MFI) |
|----------------------|--------------------|---------------------|---------------------|----------------------|
| Elderly | | | | |
| Small Related | | 2 | 3 | |
| Large Related | | 2 | 3 | |
| Single (non-elderly) | | | | |
| Totals | | *4 | *6 | |

^{*} Household types served by this program depends on the types of households that apply for the homes.

Completion Date: 09/30/07

Anticipated Funding Sources:

| Federal: HUD (HOME PY06) | \$20 | 0,000 |
|--|------|-------|
| Estimated HOME Program Income from Sale of Homes | \$61 | 8,000 |
| Total | \$81 | 8,000 |

Geographic Distribution: The geographical area bound by University Avenue to I-10, to the Evangeline Thruway, to West 2nd Street, to West Congress Street.

Program 6. LCG, DCD Human Services Division - Neighborhood Pride Program

Program Description: Neighborhood Pride is an LCG, DCD - Human Services Division program designed to promote grassroots neighborhood revitalization endeavors throughout Lafayette's Low/Moderate-Income Target Areas. This effort focuses on generating neighborhood activism as well as providing minor home exterior improvement supplies and safety equipment. Services and supplies provided to eligible applicants include: "Lead-Safe" activities, painting assistance, paint supplies, and safety equipment. The Neighborhood Pride Program coordinates a variety of clean-up and clearance activities that address aesthetic and safety concerns. The program is a joint effort between the Human Services Division and participating Neighborhood Pride organizations.

Specific Objective/Priority Need Addressed: Obj. IVA(2): Reduction of physical housing defects (substandard housing) for extremely low-, low-, and moderate-income small related, large related, and elderly households (renters and owners) - pg. 51 of the LCG 2003/2007 Consolidated Plan.

Anticipated Number of Services Provided and Households Served During PY06:

| *Minor Home Enhancements - | *Minor Safety Equipment - |
|--------------------------------------|---|
| Lead-Safe Activities As Needed Basis | Fire Safety: |
| Home Preparation: | Dead Bolts: |
| Paint Supplies: | House Numbering: 30 |
| Painting Assistance: | Handrails: |
| Installation of Storm Doors: 45 | Safety Lighting: |
| Installation of Window Screens: 100 | Total Services: |
| Installation of Exterior Doors: 10 | *One household may receive more than one service. |
| • New Member Applications: 50: | Neighborhood Clean-Uns: 8 |

The following is an *estimate* of the households that will receive at least one service provided by the Neighborhood Pride Program:

| Household Type | Income | Estimated Number to be Served |
|------------------------------|----------------------|-------------------------------|
| Elderly (1 member) | Extremely Low-Income | 15 |
| Elderly (2 + members) | Extremely Low-Income | 12 |
| Small Related (2- 4 members) | Extremely Low-Income | 12 |
| Large Related (5+ members) | Extremely Low-Income | 3 |
| Elderly (1 member) | Low-Income | 11 |
| Elderly (2 + members) | Low-Income | 5 |
| Small Related (2- 4 members) | Low-Income | 9 |
| Large Related (5+ members) | Low-Income | 3 |
| Elderly (1 member) | Moderate-Income | 1 |
| Elderly (2 + members) | Moderate-Income | 1 |
| Small Related (2- 4 members) | Moderate-Income | 2 |
| Large Related (5+ members) | Moderate-Income | 1 |
| Total Households Served | • | 75 |

Completion Date: 09/30/07 (ongoing)

Anticipated Funding Sources:

Federal: HUD (CDBG PY06) \$181,051

Geographic Distribution: Low/mod-income residents throughout the LCG's jurisdiction, primarily from within the LCG's urban, low/moderate-income target areas.

Program 7. American Dream Down Payment Initiative (ADDI); First-Time Homebuyer's Assistance to Low/Moderate-Income Households

Program Description: The LCG will provide American Dream Down Payment Initiative (ADDI) funds to qualifying households living within the jurisdiction of the LCG. Funds will be provided as "forgivable mortgages" and may be used for downpayment and closing costs. Applicant's incomes must be within HOME program income limits for low/moderate-income families and ADDI assisted properties must be kept as the applicant's principal residence during a HUD determined affordability period. The assisted property must be maintained to the jurisdictions current Housing Quality Standards during that time. All requirements are subject to change by HUD through waivers and/or program regulations.

The LCG, DCD's plan for conducting targeted outreach to residents and tenants of public housing and to families assisted by the HUD Section 8 program is to:

- 1) meet with Lafayette public housing staff and recipients of public housing assistance to promote the program;
- 2) A public notice will promote the program to clients of the PHA and to income-eligible residents of manufactured housing.

The LCG, DCD will ensure the suitability of families receiving ADDI assistance to undertake and maintain homeownership by evaluating loan applications against a "points system" and by offering housing related counseling and assistance. The following requirements and issues will be addressed:

- 1) applicants must be first-time homebuyers (as defined by Title I of the Cranston-Gonzalez National Affordable Housing Act (Public Law 101-625, approved Nov. 28, 1990);
- 2) applicants must obtain a "first mortgage" with an interest rate of no more than 8%, and having no prepayment penalties;
- 3) applicants must have "debt-to-income" ratio of $\leq 31\%$ (front end) and $\leq 43\%$ (back end);
- 4) applicants must have completed a HUD approved "first-time homebuyer" and "home maintenance" courses no more than one year prior to loan approval for ADDI funds (courses provided by the LCG, DCD Human Services Division).

A public notice will provide information on the application process. Eligible applicants will be chosen on a "first come, first serve" basis.

Specific Objective/Priority Need Addressed: Obj. IVA(4): Expansion of first-time homebuyer opportunities for low- and moderate-income households - pg. 52 of the LCG 2003/2007 Consolidated Plan (loans and new construction).

Anticipated Number of Households Assisted During PY06: 2 loans.

Completion Date: 09/30/07

Anticipated Funding Sources:

| Federal: | HUD (2006 ADDI) | \$13,544 |
|----------|-----------------------------------|----------|
| | HUD (Estimated Prior Year's ADDI) | \$30,000 |
| | Total | \$43,544 |

Geographic Distribution: This activity will assist qualifying first-time homebuyers within the jurisdiction of the LCG.

ii.) Special Needs Housing - Physically Disabled

Program 1. Greater Acadiana CHDO - Les Petite Maisons II, Inc.

Program Description: This activity will construct a 14, one-bedroom unit complex for low- to moderate-income persons with disabilities, and one, two-bedroom unit for a resident manager. During PY06, HOME CHDO funds will be used to pay for unforeseen inflationary expenses in completing the project.

Specific Objective/Priority Need Addressed: Obj. IVC (1)(a)(2): Persons with Physical Disabilities - supportive housing for persons with disabilities, pg. 56 of the LCG 2003/2007 Consolidated Plan.

Anticipated Number of Households Assisted During PY06: 14 disabled households.

Completion Date: 06/07

Anticipated Funding Sources:

Geographic Distribution: 112 Keeling Street, Lafayette, LA 70501.

^{*} An estimated 1 minority first-time homebuyer assisted.

B. Public Services

i.) General

Program 1. LCG, DCD - Human Services Division

Program Description: The LCG, Department of Community Development - Human Services Division's Neighborhood Counseling Services program provides a variety of services to low- and moderate-income residents. The objectives of this program are: 1) to provide counseling to potential and existing homeowners and renters; 2) to provide individual and group counseling to meet the needs of individuals and families; 3) to provide information and referrals to appropriate local government and community agencies; 4) to facilitate neighborhood revitalization; and 5) to disseminate information on CDBG activities.

Neighborhood Counseling Services programs include:

Mortgage Counseling: Consists of three (3) types of one-on-one counseling:

- General Mortgage Counseling current mortgagors are assisted with money management and credit counseling, education and information on financial options and preventive measures to maintain a good payment schedule with the mortgage;
- Default and Delinquent Counseling homeowners experiencing problems with their mortgage (late payments and income changes that cause problems in mortgage payments);
- Reverse Mortgage Counseling senior citizens (62 years of age or older) learn how to use the equity in their homes to supplement their income.

<u>Home Maintenance Counseling</u>: Participants in the LCG, DCD - Housing Division's Owner Housing Rehabilitation program receive counseling on the "how -tos" of maintaining their rehabilitated home. Classes are conducted on a monthly basis and once every quarter. Persons residing in federally subsidized housing, as well as the general public, may participate in the program.

<u>Renter's Counseling</u>: Counseling assistance, referrals and educational support are provided to renter households who may be experiencing difficulties including eviction, substandard housing, or unaffordable housing. Neighborhood Counseling Services will assist clients in locating rental properties and will act as mediator in tenant/landlord disputes.

<u>Landlord/Tenant's Rights and Fair Housing Seminars</u>: Annual seminars are held to educate landlords and tenants of their rights and responsibilities and to address fair housing needs.

<u>Reverse Mortgage (HECM) Quarterly Workshops</u>: Educational workshops are provided to seniors (62 and older) who are "house rich" but "cash poor". Participants learn how the equity in their home can provide supplemental income.

<u>Home Ownership Training Sessions</u> (HOT): First-time Home Buyers Training Program instructs potential homeowners on the process of buying a home.

<u>Financial Literacy</u>: Potential Homeowners receive financial education on banking services, selecting an appropriate checking account, borrowing basics, the effects of credit, rights as a consumer, budgeting, keeping track of their money, and various facets of home ownership.

<u>Pre-Purchase Counseling</u>: This program assists participants in determining where they are in the home buying process and how much they can actually afford to spend on a home.

<u>Homeless Counseling and Referrals</u>: Homeless individuals and families are counseled and referred to local homeless service/housing providers.

<u>Home Buyer's Fair:</u> An annual fair and exhibit which provides to participants the opportunity to receive one-on-one educational information and advice on purchasing a home. Participating local vendors may include Realtors, lenders, insurance agents, attorneys, hardware stores, housing inspectors, local non-profit housing programs, appraisers, and a representative from the LCG, DCD First-Time Home Buyer's Program.

<u>Budget and Credit Workshop:</u> An educational workshop designed to assist participants in understanding their credit reports, histories and scores, the various types of credit, how to clear bad credit, and money management.

<u>Housing Discrimination Complaint Line</u>: Persons who feel they have been discriminated against may file their complaint through the Neighborhood Counseling Services office. Complaints are forwarded to the Department of Housing and Urban Development for further processing.

<u>Home Buyer's Club:</u> Motivational informative monthly training sessions on achieving home ownership. Financial Literacy modules associated with the Federal Deposit Insurance Corporation (FDIC) "Money Smart" have been incorporated into the monthly agenda where one topic is covered per month.

<u>Identity Theft Workshop:</u> An educational workshop which teaches participants how to recognize identity theft, steps to alert credit bureaus about possible fraud, how to prevent identity theft, and methods for rebuilding credit.

<u>Supportive Services and Information and Referrals</u>: City/Parish and Community Services Telephone Directory is available for distribution through the Human Services Division.

Specific Objective/Priority Need Addressed: Obj. IVD(6)(a): Public Services (General) - primarily housing related services, pg. 66 of the LCG 2003/2007 Consolidated Plan;

Anticipated Number of Households Served During PY06: (some households may receive more than one service)

| Mortgage Counseling | 24 |
|--|-------|
| Home Maintenance Counseling | 36 |
| Renter's Counseling (families) | 8 |
| Landlord/Tenant's Rights and Fair Housing Seminars | 40 |
| Reverse Mortgage (HECM) Quarterly Workshops | 70 |
| Home Ownership Training Sessions | . 140 |
| Financial Literacy (Lafayette Habitat for Humanity and LouLease) | 30 |
| Pre-Purchase Counseling | 15 |
| Homeless Counseling and Referrals | . 130 |
| Home Buyer's Fair | 2 |
| Budget and Credit Workshop | . 142 |
| Housing Discrimination Complaint Line | . 191 |

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| Home Buyer's Club | 2 |
|-------------------------------------|-------|
| Identity Theft | 63 |
| Supportive Services | 10 |
| <u>Information and Referrals</u> | 800 |
| Total Number of Services Provided | 1,703 |
| | |
| Completion Date: 09/30/07 (ongoing) | |

Completion Date: 09/30/0/ (ongoing)

Anticipated Funding Sources:

| Federal: HUD (CDBG PY06) | 251,729 |
|---------------------------------|----------|
| HUD (Housing Counseling Grant) | \$20,000 |
| Total | 271,729 |

Geographic Distribution: Lafayette Parish; however, focus is on serving LCG's Low/Mod-Income Target Areas. Human Services is located at 111 Shirley Picard Drive, Lafayette, LA 70501.

C. Planning and Administration

Program 1. LCG, DCD Contingencies (Reserves)

Program Description: The LCG, DCD will set aside PY06 CDBG funds for unanticipated programmatic expenses.

Number of Persons Assisted During PY06: N/A

Completion Date: 09/30/07

Anticipated Funding Sources:

Federal: HUD (CDBG PY06) \$6,778

Geographic Distribution: These funds will be used to address the needs of low/moderate-income households within the jurisdiction of the Lafayette Consolidated Government.

Program 2. LCG, DCD - Program Administration

Program Description: The LCG, Department of Community Development (DCD) - Governmental and Business Relations (GBR) Division is responsible for the preparation, application, implementation and overall administration of Community Development Block Grant, HOME Investment Partnerships, Emergency Shelter Grant, and other grant programs. Responsibilities include assuring compliance with applicable statutory and regulatory requirements including environmental, procurement, equal opportunity and labor standards; administration and management including citizen participation, record keeping and file maintenance; coordination and monitoring financial management, project and/or program implementation, performance reporting and subrecipient compliance; and liaison with HUD as the federal funding agency. Applicable HUD funded staff include a Housing and Federal Programs Manager, two (2) CDBG Program Specialists, a Grants Coordinator, a Community Development Coordinator/Planner, and a Business Development Specialist. The GBR Division supervises two LCG general fund positions: a Small Business Coordinator and a Grants Coordinator.

Specific Objective/Priority Need Addressed: N/A

Number of Persons/Households Assisted During PY06: N/A

Completion Date: 09/30/07 (ongoing)

Anticipated Funding Sources:

| Federal: HUD (CDBG PY06). | \$29 | 1,976 |
|---------------------------|------|--------|
| HUD (HOME PY06) | \$9 | 91,070 |
| Total | | 39,888 |

Geographic Distribution: The DCD, Department of Community Development is located at 705 West University Avenue, Lafayette, LA.

D. Economic Development

Program 1. LCG, DCD - Business Development Section

Program Description: The LCG, DCD - Government and Business Relations Division; Business Development Section operates Small Business Assistance programs which provide technical assistance to small businesses and non-profit agencies. During PY06, CDBG funds will be used to pay for the operation and administration expenses of this program.

Specific Objective/Priority Need Addressed: Obj. IVD(2)(a): Economic Development - Technical Assistance to small & minority owned businesses, pg. 60 of the LCG 2003/2007 Consolidated Plan;

Anticipated Number of Technical Assistance Services Provided During PY06: 60 Technical Assistance services

Completion Date: 09/30/07 (ongoing)

Anticipated Funding Sources:

Federal: **HUD (CDBG PY06)** \$90,860

Geographic Distribution: This program will assist qualifying businesses within Lafayette Parish. The Business Development Section is located at 705 West University Avenue, Lafayette, LA 70506.

Program 2. LNEDC Small Business Loans

Program Description: During PY06, CDBG funds will be used to provide low-interest loans to start-up/small businesses that can not obtain loans through conventional lending institutions.

Specific Objective/Priority Need Addressed: Obj. IVD(2)(a): Economic Development - Technical Assistance to small and minority owned businesses, pg. 60 of the LCG 2003/2007 Consolidated Plan.

Estimated Number of Loans/Jobs Created During PY06: 5 loans @ \$30,000 each for 10 FTE

Completion Date: 09/30/07 (ongoing)

Anticipated Funding Sources:

Federal: CDBG Program Income\$115,000

Geographic Distribution: LNEDC is located at 110 Statesman Drive, Lafayette, LA, 70506.

E. Leveraging Private and Public (Non-Entitlement Federal and Non-Federal) Funds and Matching Funds

Funds to be used in conjunction with LCG's PY06 and prior year's entitlement funds (leveraged funds) include:

• Other Federal -

HUD Housing Counseling\$20,000

• Private -

Homeowner Contributions. \$200,000 **Total Non-LCG Entitlement \$ Leveraged:** \$220,000

These funds are expected to be available during PY06 for implementing eligible, priority activities as identified by the LCG 2003/2007 Consolidated Plan.


F. Low-Income Households and Concentrations of Minorities within the Jurisdiction of the LCG

Through the use of Census 2000 block group data, the DCD has identified low/moderate-income "target" areas within the jurisdiction of the LCG. Many of these areas will receive preferential treatment in terms of low-income housing programs and other related activities implemented by the DCD. The most densely populated, low/moderate-income residential areas are within the city limits of Lafayette (primarily central and North Lafayette).

HUD normally defines an "area of low-income concentration" as a geographically defined area having 51% or more of its households earning incomes of 0 to 80% of the local jurisdiction's Median Family Income (MFI). Due to certain demographic and economic factors, HUD grants some entitlements "exceptions" to the 51% rule, allowing them to base their low/moderate-income areas on census block groups having less than 51% low/moderate-income residents. Lafayette, according to HUD, may use Census block groups having only 46.1% low/moderate-income residents. (See map on following page.) The median family income for Lafayette Metropolitan Statistical Area (MSA) as of 2006 is \$47,200. Families earning 0 percent to 80 percent of this median family income (\$0-\$37,750) are considered low/moderate-income families. The following map was created using Census 2000 Block Group data and HUD's 2004 Section 8 Income Limits (family of 4). Each area shaded in brown represents Census 2000 Block Groups with median family incomes of \$37,750 or less.

An "area of racial/minority concentration", as defined by the DCD, is a geographically defined area under the jurisdiction of the Lafayette Consolidated Government that contains a minority population consisting of any combination of White, Black or African American, American Indian and Alaska Native, Asian, Native Hawaiian and Other Pacific Islander, Some other race, whose collective numbers are equal to or greater than 40% of the total residential population of that defined area. (As determined by 2000 Census Tract/Block Group data.) The largest areas of racial/minority concentration are within the LCG's urban low/moderate income target areas.

The following Lafayette Parish map shows the number of Census 2000 block groups with median family incomes of \$37,750 or less ($\leq 80\%$ of Lafayette MSA's \$47,200 median family income).



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|--------------|--------|------|--------|------|
|--------------|--------|------|--------|------|

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III. OTHER REQUIRED INFORMATION

1. Homeless and Other Special Needs Activities

Although the Lafayette Consolidated Government is no longer an Emergency Shelter Grant (ESG) entitlement jurisdiction, ten local homeless agencies applied for a total of \$232,314 from the State of Louisiana 2006 ESG program. The following chart shows the distribution of funds (as of March 27, 2006) and the amount and source of matching funds as reported by each recipient agency:

| Agency | State of LA ESG | Match Amount | Match Source |
|--|--------------------|-----------------|--|
| Acadiana CARES - Hope House (HIV/AIDS homeless transitional housing) | \$23,231 | \$23,231 | United Way volunteer hours |
| Acadiana Outreach Center, Inc. (The Well Day Shelter, Naomi House homeless women's emergency shelter, and Joshua House homeless men's emergency shelter) | \$23,231 | \$23,231 | Private donations |
| LCG, Acadiana Recovery Center (alcohol, drug, and compulsive gambling assessment, outreach, family education/prevention) | \$23,231 | \$26,400 | Educational material, office space, general/professional liability insurance |
| Acadiana Youth, Inc. (homeless youth shelter) | \$23,231 | \$23,231 | Food, supplies, furnishings, cash |
| Faith House, Inc. (domestic violence shelter) | \$23,231 | \$23,231 | Donations |
| Gatehouse Foundation (supportive housing/treatment for homeless substance abusers) | \$23,231 | \$23,231 | Unknown |
| St. Francis Foundation (supportive housing/treatment for homeless substance abusers) | \$23,231 | \$23,231 | United Way |
| St. Joseph Shelter For Men (emergency shelter for homeless men) | \$23,231 | \$23,231 | United Way |
| The Salvation Army (soup kitchen and meal distribution) | \$23,230 | \$23,230 | Salaries |
| SMILE, CAA (Stepping Stone to the Future Shelter I - transitional housing for families) | \$23,231 | \$23,231 | Lease/rent, staff salaries, utility/rent/mortgage assistance, CSBG |
| Totals | \$232,314 | \$235,478 | |

These state ESG funds willprimarily pay for operating and homeless prevention activities. For more information on State of Louisiana ESG projects, please contact the State of Louisiana - Department of Social Services, Office of Community Services, 333 Laurel Street, P.O. Box 3318, Baton Rouge, LA, 70821; (225) 342-2297.

2. Emergency and Transitional Shelter Needs of Homeless Families and Individuals

Most emergency and transitional shelter needs are addressed by the Acadiana Regional Coalition on Homelessness (ARCH), an eight parish organization formed to serve the needs of the Louisiana Region IV homeless. According to the ARCH's *2005 Continuum of Care application, emergency shelter (unmet need/gap of 0 units within Region IV) is a low priority. High priority has been given to transitional and permanent housing (unmet need/gaps of 74 and 45 units respectively within Region IV).

On January, 25, 2005, the ARCH was awarded the following Continuum of Care funds (only Lafayette ARCH agencies reported in this document):

| Agency | Activity | Funding Program | Amount |
|---|--|-----------------|-----------|
| Volunteers of America, Greater Baton Rouge | Case Management | SHPR | \$59,583 |
| Acadiana Outreach Center | HMIS | SHPR | \$56,025 |
| Laf. Parish School Board | Homeless Children's Education Program | SHPR | \$62,093 |
| Lafayette Catholic Service Centers | St. Joseph Transitional Housing for Men | SHPR | \$30,975 |
| Acadiana Regional Coalition on Homelessness | | SHPR | \$21,000 |
| Lafayette Catholic Service Centers | Bishop O'Donnell Transitional Housing | SHPR | \$35,401 |
| VOA | Permanent Supportive Housing Program | SHPR | \$173,105 |
| Totals (Lafayette Parish ARC | \$438,182 | | |

^{*} The ARCH's 2006 application was not available at the time this document was prepared.

3. Prevention of Low-Income Individuals and Families with Children (especially those with incomes below 30 percent of median) From Becoming Homeless

During PY2006, several local non-profit agencies will provide services to assist in preventing extremely low- and low-income individuals and families with children from becoming homeless. These agencies include (but are not limited to): Acadiana Outreach Center, Lafayette Catholic Service Centers, the S.M.I.L.E Community Action Agency, the Lafayette Community Health Care Clinic, LCG, DCD Human Services Division, and the Housing Authority of the City of Lafayette, Louisiana. Services provided by these agencies include: low rent housing, child care services, referrals, health services, utilities assistance, rent/mortgage assistance, housing maintenance, budgeting courses, credit counseling, and other related services.

4. Efforts to Help Homeless Make the Transition to Permanent Housing and Independent Living

The Acadiana Regional Coalition on Homelessness and Housing, Inc. (ARCH) facilitates a year round, community based process to develop and expand a comprehensive system of services throughout the eight parish Acadiana area. Those services include homeless prevention, outreach and assessment, emergency shelters, transitional housing facilities, permanent housing and supportive services. By creating this comprehensive service system, ARCH strives to help the homeless make the transition from homelessness to permanent housing and independent living.

ARCH members represent many different agencies: private, non-profits, state agencies, local government agencies, housing developers, neighborhood groups, and homeless individuals. ARCH members work year round to identify needed services in the Lafayette region. The organization votes on projects that need to be funded and annually applies for Continuum of Care funds from the U.S. Department of Housing and Urban Development.

ARCH recognized that a major obstacle in designing and implementing a region wide service system was the lack of a coordinated approach to service delivery. Services were fragmented and people in need were "falling between the cracks" for various reasons. Using HUD funds, the ARCH purchased and implemented a region wide Homeless Management Information System called Service Point, an Intranet-based client tracking referral system. As this system grows, the comprehensive system of care will improve. ARCH will also continue to work with the LCG, Department of Community Development to ensure that accurate information is being provided thereby making the needs of the homeless in the area known.

For additional information on what the ARCH is doing to assist Lafayette's homeless, please see "Appendix 7. ARCH Continuum of Care Application - 2005".

5. Efforts to Assist Persons with Special Needs

During PY06, the LCG will assist persons with special needs by providing HOME CHDO funds (\$111,049) to the Greater Acadiana CHDO for the completion of a 14 unit housing complex for low-income persons with physical disabilities. For more information on this project, please see page 16 of this document.

6. Other Actions

A. Obstacles to Meeting Underserved Needs

The most prevalent obstacle to meeting underserved needs is the lack of funding. Since 2002, the LCG has received reductions in its CDBG and HOME federal entitlement allocation. Consequently, fewer activities can be funded and fewer needs will be addressed. For more information on past and current CDBG funding, please see, "II. 2006 HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES", page 5 of this document.

B. Fostering and Maintaining Affordable Housing

To foster and maintain affordable housing, the LCG has:

- 1. Determined that affordable housing is a high priority;
- 2. Strived to either implement or fund programs that will expand the affordable housing stock in Lafayette Parish (for renters, owners and first-time home buyers).
- 3. Procured additional, non-federal funds for affordable housing projects.

For more information on the steps taken to foster and maintain affordable housing, please see "3. 2006 Annual Plan Activities; A. Housing Activities; i. Affordable Housing (Non-Homeless)", page 9 of this document.

C. Barriers to Affordable Housing

As reported in the 2003/2007 Consolidated Plan, no barriers to affordable housing have been identified. The Department of Community Development will continue to inform and educate the public on the extreme need for affordable housing in the Lafayette area.

D. Reduction of Lead-Based Paint Hazards

A major component of the LCD, DCD Housing program is the testing for the presence of lead-based paint. Housing staff have been trained and certified by the Louisiana Department of Environmental Quality under federal guidelines as both Lead Paint Inspectors and Risk Assessors. Services in this realm are currently being provided within the LCG, DCD Housing Rehabilitation and Neighborhood Pride programs.

E. Anti-Poverty Strategy

Based on years of experience, the DCD has concluded that the only method for addressing the issue of poverty is the coordination of all efforts ongoing in the area to help people break out of the cycle of poverty. Several local agencies provide services that address the financial needs of low-income residents. These services include rental assistance, utilities assistance, food assistance, jobs training and related services. The DCD is in contact with the majority of these agencies on an ongoing basis and provides the general public with referrals to them through its Human Services Division.

One of the divisions under the DCD is the Lafayette Workforce Development Center. The Workforce Investment Act (WIA) is ""customer-focused" to help clients access tools they need to manage their careers through information and high quality services, and to help U.S. companies find skilled workers. The Workforce Development Center offers numerous programs and services to individuals needing to prepare for entry or re-entry in today's work force, including: career information, job search, basic skills development, labor market information, and employment and training programs.

The DCD will continue to attempt to communicate with all local housing and service providers (as it does within the Consolidated Plan development process) and remain aware of existing needs. Unfortunately, due to a trend of reduced federal funding, LCG entitlement funds are addressing fewer low/moderate-income needs.

F. Development of Institutional Structure

The five-year Consolidated Plan strategy, as well as annual action plans, will be carried out through the combined efforts of the LCG, non-profit organizations, neighborhood organizations, public service agencies, financial institutions, private developers and other governmental institutions. The DCD is the lead agency responsible for preparing and administering the Consolidated Plan. The public will be involved in the Consolidated Plan development process through an active citizen participation program. Five-Year Consolidated Plans, Annual Action Plans, and Consolidated Annual Performance Evaluation Reports (CAPERs) are made available for review by the general public, LCG administration and Lafayette City-Parish Council. Recommendations for funding are

made by the DCD, however, final decisions on what will be funded during any given program year are made by the Lafayette City-Parish Council. (All funded activities must meet the housing and community development needs identified in the LCG's Consolidated Plan.)

The Housing Authority of the City of Lafayette will implement activities for the purpose of improving the living environment of the public housing developments and to heighten the involvement of public housing residents in the operation and management of public housing. The Department of Community Development will work with the Housing Authority to assure that future programs and activities will address the housing and community development needs identified by this plan.

G. Enhancing Coordination between Public and Private Housing and Social Service Agencies and Fostering Public Housing Improvements and Resident Initiatives

In an effort to enhance coordination between public and private housing and social service agencies, the Department of Community Development will continue open communication with all Consolidated Plan participants. In doing so, the Department will remain abreast of changes in housing and supportive service needs, as well as the availability of those services within the community. In the past, the LCG has worked with the Housing Authority of the City of Lafayette, Louisiana by making the following available:

- 1. \$180,884 in HOME funds to assist in the construction of 30 single-family detached housing units which will be available to qualifying residents within and outside of the public housing system.
- 2. \$87,942 in American Dream Downpayment Initiative funds in the form of first-time homebuyer loans. These funds were marketed to households receiving federal housing subsidies, households living in manufactured housing, and all other income-qualifying households.

The Lafayette Housing Authority stated that during PY06, it will use Section 8 Vouchers to assist low/moderate-income households in purchasing homes. The Lafayette Housing Authority did not report public housing improvements, however it did report the following resident initiatives/services:

<u>Seniors/Disabled</u>: bowling, nursing program, bingo, health/fitness training, casino trips, food for seniors, Food Net, medical transportation, trips to Heyman Performing Arts Center, water aerobics, haircuts.

<u>Families</u>: Early Childhood Support Services, Families Helping Families Support program, Home Ownership assistance through LCG, skills training, bible study, voter registration, Resident Councils, LPH Home Ownership Program,

<u>Youth</u>: After School Tutoring, Becoming A Responsible Teen (BART), television production courses through AOC, assistance with fees for sporting events, Girl Scouts of America, Cub Scouts of America, Chosen Generation (students from MLK site provide community assistance and performing art activities), Youth Council (representatives from each site), and Anger Management sessions.

H. Monitoring Standards and Procedures

The LCG, DCD will monitor each program, function and activity undertaken with funds received from the U.S. Department of Housing and Urban Development (HUD). The purpose of the monitoring is to: 1) determine whether funds are being used adequately for fulfilling the appropriate federal requirements with respect to city-parish or subrecipient activities; 2) assure that all entitlement funds are used to address priority needs and to meet objectives and goals established in the LCG 2003/2007 Consolidated Plan. The DCD and all subrecipients shall be required to maintain adequate documentation to ensure that proper procedures are being followed. Subrecipient activities shall be reviewed by the DCD at least annually for compliance with program national objectives and statutory requirements. If necessary, more frequent monitoring shall be conducted. Corrective actions shall be required for all activities not in compliance with said requirements. The LCG, DCD shall submit to monitoring by HUD representatives at regular intervals, as determined by HUD, and will comply with recommendations resulting from such monitoring. Subrecipients may also be reviewed by HUD upon request, usually in connection with HUD's monitoring of DCD activities.

Subrecipient grant agreement training is conducted upon execution of an agreement with a Subrecipient. The purpose of this training is to inform the Subrecipient of the terms of its agreement with LCG. The depth of the training is determined by the experience of the agency's staff and board. A review of the entire agreement is provided, including supporting documentation for future reference. New agencies or agencies with new staff or board members are provided with more extensive training than those agencies who have established board and staff members.

Subrecipients are required to submit financial and progress reports on a quarterly basis, based on the Consolidated Plan program year. Although most agencies are not required to submit to an annual audit, most subrecipients of LCG's HUD funds are audited annually. Those agency audits are provided to DCD for review. These reports enable DCD staff to monitor the Subrecipient on an ongoing basis. If an agency is not meeting its proposed goals, the DCD staff works with the agency to determine problems in performance and to set a schedule for meeting the established goals. Additionally, all requests for reimbursement require submission of supporting documentation in order for the expenses to be processed. Expenses determined to be ineligible or questionable are not reimbursed by DCD. To ensure the timeliness of expenditure of grant funds, the LCG's grant agreements require subrecipients to draw down funds no more than 60 days after incurring expenses. The grant agreement also states specific deadlines for completing entitlement funded projects. The LCG uses the HUD recommended CDBG workout plan spreadsheet to monitor drawdowns on a monthly basis.

Throughout the year, the DCD staff monitors agency literature, brochures, newspaper articles, etc. to stay abreast of Subrecipient activities. Any client or citizen complaints referred to DCD are followed up. The DCD staff drops in unexpectedly on troubled subrecipients and drives by construction projects on a regular basis. The LCG also conducts on-site monitoring of entitlement funded housing projects. These inspections include: 1) doorway inspections of all housing units; 2) complete inspection of at least 20% of multi-unit housing developments.

The LCG ensures long-term compliance with local housing codes through the following processes: 1) new housing construction conducted with entitlement funds is inspected by the LCG Metrocode; and 2) housing rehabilitation conducted with entitlement funds is inspected by the LCG Housing Code Enforcement staff for a period of five years after completion.

7. Summary of Citizens Comments

A summary of citizen's comments on the proposed LCG 2006 Annual Plan will be added to this document after the public review and comment period (April 7, 2006 through May 8, 2006).

8. Lafayette Consolidated Government HOME Program

A. Basic Requirements

For any HOME funded single-family homebuyer program implemented by the Lafayette Consolidated Government, the following conditions must be met:

- 1. The homebuyers must obtain a fee simple title or a 99-year leasehold interest in a single-family dwelling, or an equivalent form of ownership approved by HUD;
- 2. Eligible properties are single-family residences;
- 3. Properties must have an initial purchase price that does not exceed 95 percent of the median purchase price for that type of eligible property in that jurisdiction, as determined by HUD or documented by the jurisdiction. If rehabilitation is required, the estimated after-rehabilitation value must not exceed this limit.
- 4. Properties that are constructed or rehabilitated with HOME funds must meet all local codes, rehabilitation standards, and zoning or other ordinances. Newly constructed properties must meet CABO's Model Energy Code. For rehabilitation properties, HUD's cost-effective energy conservation and effectiveness standards may be used as a guide.
- 5. The homebuyer must occupy the property as a principal residence. The homebuyer's household must qualify as low-income (80 percent of less of the area's median income) at the time of purchase.
- 6. The HOME-assisted property is subject to recapture provisions as described below. These provisions remain in place for the duration of the property's affordability period.

B. Affordability Period

Properties subsidized by HOME funds must maintain certain periods of affordability. As defined by the Lafayette Consolidated Government, owner housing is affordable when monthly payments for principal, interest, property taxes and insurance do not exceed 30% of the gross monthly income of a family with an income of 80% of the local jurisdiction's median family income (MFI) - adjusted for family size. The required affordability period for rehabilitation and new construction of owner housing units and rehabilitation and acquisition of rental housing units is five (5) years for HOME subsidies of less than \$15,000 per unit; ten (10) years for per-unit subsidies of \$15,000 to \$40,000; and fifteen (15) years for subsidies greater than \$40,000. The required affordability period for new construction or acquisition of rental housing units is 20 years for any amount of HOME subsidy.

C. Residency Requirements

HOME regulations require that the homebuyer maintain the HOME-assisted property as a principal residence during the affordability period. The residency requirement continues even if the provisions of lending, and any other locally imposed conditions have been met. An affidavit signed by the homebuyer at the time of purchase or financing will be required by the Lafayette Consolidated Government to gain the homebuyer's commitment to this obligation. The Lafayette Consolidated Government may, if deemed necessary, verify the homebuyer's occupancy periodically. This residency requirement will be recorded as a condition of financing and covenant within the loan agreement and mortgage or deed of trust.

D. Recapture Option

HOME regulations require either the repayment of the HOME subsidy (recapture option) or the continued use of the property by another low-income buyer (resale option) in the event of property transfer, or when the owner no longer occupies the unit as a primary residence. These requirements are designed to ensure long-term housing affordability for lower-income households. The Lafayette Consolidated Government has determined that the recapture option will apply to its HOME-funded homebuyer and rehabilitation programs. Under this option, the HOME subsidy must be returned to the Lafayette Consolidated Government HOME program with certain exceptions. The subsidy will be provided as a zero per cent forgivable deferred payment loan. The LCG will reduce the HOME investment amount to be recaptured on a prorata basis for the time the homeowner has owned and occupied the housing measured against the required affordability period. However, this option allows the seller to sell to any willing buyer at any price. Once the HOME funds are repaid, the property is no longer subject to any HOME restrictions. These funds will be used for other HOME eligible activities.

i.) Enforcing the Recapture Option

HOME's repayment requirements are purposely designed to deter homebuyers from selling a property in the near-term and making an unreasonable profit as a result of their HOME subsidy. The Lafayette Consolidated Government will use a deed (mortgage) covenant to ensure that the property is used as the homebuyers principal residence and that subsequent sales are according to HOME program requirements.

ii.) Resale Restrictions Under the Recapture Option

The following chart provides a summary of the resale requirements under the recapture option and how these provisions may be enforced.

| ENFORCING RESALE RESTRICTIONS UNDER THE RECAPTURE OPTION | | | |
|--|--|-----------------------|--|
| Requirements | Recapture Option | Enforcement Vehicle | |
| Residency Status | Principal Residence | Affidavit, Lien* | |
| Minimum Afford ability Terms | Owner Housing: 5 years <\$15,000 | Lien | |
| Repayment of HOME Subsidy | Recapture of HOME Subsidy | Promissory Note; Lien | |
| Return to Owner | No requirement | N/A | |
| Sale Price at Resale | No requirement | N/A | |
| Subsequent Buyer's Income | No requirement | N/A | |
| * A recorded deed of trust or mortgage securing repayment of the HOME subsidy. | | | |

9. Affirmative Marketing and Outreach to Minority and Women Business Enterprises

Minority and Women Business Enterprises (MBE/WBEs) shall have the maximum opportunity to participate in the performance of contracts financed in whole or in part with funds provided by the U. S. Department of Housing and Urban Development (HUD). Consequently, the Lafayette Consolidated Government, Department of Community Development shall take reasonable steps to ensure that minority- and women-owned businesses have the maximum opportunity to compete for and perform contracts.

A Minority/Women Business Enterprises (MBE/WBE) is a business that is at least 51% owned, controlled and activity managed by minority group member/women who are U.S. citizens or person lawfully admitted to the United States for permanent residence and who are currently performing a commercially useful function. A MBE/WBE performs a commercially useful function when it is responsible for the execution of a distinct element of the work of a contract and carrying out its responsibilities by actually performing, managing and supervising the work involved.

A minority group member, as defined by the U.S. Census Bureau, is one of the following:

- a) American Indian and Alaska Native;
- b) Asian: (Asian Indian, Chinese, Filipino, Japanese, Korean, Vietnamese, Other Asian (one or more Asian categories);
- c) Black or African American;
- d) Native Hawaiian and Other Pacific Islander: (Native Hawaiian, Guamanian or Chamorro, Samoan, Other Pacific Islander);
- e) Hispanic or Latino: (Mexican, Puerto Rican, Cuban, Other Hispanic or Latino); and
- f) Women.

The LCG, Department of Community Development will attempt to identify existing minority- and women-owned businesses, educate business owners about the opportunities within the jurisdiction of the Lafayette Consolidated Government, and encourage development of new minority- and women-owned businesses. To increase the amount of MBE/WBE participation in Lafayette Consolidated Government contracts, the Department of Community Development will continue its outreach efforts to identify as many MBE/WBEs as possible and to encourage these businesses to become certified through the Louisiana State Department of Transportation. The <u>Uniform Certification Procedures Manual</u> has been adopted by the Louisiana State Department of Transportation as the method for certifying businesses as Disadvantaged Business Enterprises (DBEs). The State Department of Transportation maintains a list of all businesses certified as DBEs and updates this list. This list is distributed to contract-award departments, contractors, subcontractors, the LCG Purchasing Division and to the public upon request.

The Housing Division follows the Lafayette Consolidated Government's normal bidding procedures. However, additional effort is put into identifying and contracting with minority- and women-owned businesses. The Housing Manager reviews referrals and minority publications in an attempt to locate minority- and women-owned businesses. He then makes personal contact with qualified businesses requesting their participation in the bidding process.

Lafayette Neighborhoods' Economic Development Corporation, Inc. (LNEDC) assists individuals in starting or expanding their own small businesses by providing technical assistance and small business loans to qualified applicants. MBE/WBE referrals are followed up, and qualified applicants are encouraged to become certified as Small Emerging Businesses.

The Economic Development Section works in conjunction with the Louisiana State Department of Transportation to have local businesses certified using the <u>Uniform Certification Procedures Manual</u> for Disadvantaged Business Enterprises. The Department of Community Development will encourage all contractors providing services, materials, or supplies to the LCG to utilize MBE/WBEs to the maximum extent feasible, consistent with sound procurement principles and applicable law.

The Lafayette Consolidated Government Purchasing Division will assist MBE/WBEs by providing instructions on bidding procedures, compliance with procurement policy, and fulfillment of general bid requirements. In addition, the Purchasing Division will provide information on job performance requirements and prerequisites for bidding on contracts. Contractors will be encouraged to use certified MBE/WBEs as subcontractors. The Purchasing Division will also inform MBW/WBEs on the requirements necessary for conducting business with the City-Parish.

The Lafayette Consolidated Government provides the following affirmative marketing procedures for housing activities:

- 1. Fair Housing and Landlord/Tenant Rights Seminars conducted by the Lafayette Consolidated Government, HUD certified counseling office.
- 2. All correspondence and brochures include the Equal Housing Opportunity (EHO) logo.
- 3. All CHDO's or housing program providers use the EHO logotype on correspondence and brochures.
- 4. Fair housing posters are displayed in city-parish offices & at offices of other housing program providers.
- 5. Ads & public notices contain an affirmative marketing statement and/or EHO logotype.
- 6. Program brochures containing the EHO logotype are distributed throughout target neighborhoods by direct mail, personal contact, church distribution, & distribution at the senior citizen's center, the housing counseling agency and other housing program offices.
- 7. Housing Counseling Services maintains records on all fair housing complaints. The LCG monitors all housing complaints to ensure that none are related to the programs we administer or those administered by subrecipients of HOME funds.
- 8. The LCG enacted its Fair Housing Ordinance and updates it in compliance with federal requirements. Amendments are made as needed.

Grant agreements made between the LCG and subrecipients for HOME funded multi-unit housing activities include the following statement, "I. Affirmative Marketing – In accordance with 24 CFR 92.351(a), RECIPIENT must take affirmative marketing steps in an effort to provide information and otherwise attract eligible persons in the housing market area to RECIPIENT's available housing without regard to race, color, national origin, sex, religion, familial status or disability. Affirmative Marketing policies, procedures and documentation shall be made available to Lafayette City-Parish Consolidated Government for review upon request."

- 9. Regular monitoring of housing complaints will be conducted. Any increase in the number of complaints will be cause for an inquiry as to the reasons for the increases and assurance that the provisions of the Lafayette Consolidated Government Fair Housing Ordinance are enforced. Complaints based on activities of the Lafayette Consolidated Government or HOME funded subrecipients will be cause for inquiry and remedial actions such as counseling regarding affirmative marketing requirements, reduction or withholding of funding, etc.
- 10. The Lafayette Consolidated Government will maintain complete documentation on all intake counseling provided to individuals or groups, and all follow-up actions. This documentation will be used to ensure that all clients have been advised of the affirmative marketing programs of the Lafayette Consolidated Government and its subrecipients. The Lafayette Consolidated Government will also maintain documentation of all advertising, brochures, and other information distributed to the public. Periodic reviews of this information will be used to determine the effectiveness of the Lafayette Consolidated Government affirmative marketing procedures.

10. Performance Measurement System

The LCD, DCD has been strongly encouraged by HUD to create and implement a Performance Measurement System to measure the effectiveness of its CDBG, HOME, and ESG funded activities. This measurement system must be established through the use of goals, inputs, activities, outputs, and outcomes that are described throughout the Consolidated Planning process (five-year strategy, annual plans, and annual performance reports). The LCG is currently awaiting the training that is proposed by HUD during fiscal year 2006. At that time, the LCG will develop and implement a performance measurement system as required by HUD. (See Appendix 8 for correspondence between the LCG and HUD regarding "LCG Performance Measurement System".)

| Consolidated Plan - 2006 Annual Plan | | | | |
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Appendix 1. SF-424 Forms

- a. Community Development Block Grant (CDBG) Program
- b. Home Investment Partnership (HOME) and American Dream Downpayment Initiative (ADDI PY06) Programs
- Appendix 2. Community 2020 Funding Sources PY2006
- Appendix 3. Community 2020 Consolidated Plan System; Listing of Proposed Projects
- Appendix 4. Public Comments Regarding Consolidated Plan
- Appendix 5. Certifications
- Appendix 6. Support of Applications by Other Entities
- Appendix 7. ARCH Continuum of Care Application 2005
- Appendix 8. Correspondence between the LCG and HUD regarding "LCG Performance Measurement System"

- a. Community Development Block Grant (CDBG) Program
- b. Home Investment Partnership (HOME) and American Dream Downpayment Initiative (ADDI-PY06) Programs

Will be added prior to submission to HUD. For funding information, please see page 5 of this document.

Community 2020 Proposed Projects formats activities in a manner prescribed by HUD. This information will be included in this document prior to submission to HUD. Project information is available on pg. 9, "3. 2006 Annual Plan Activities".

Comments on the draft LCG 2006 Annual Plan will be added to this document after the public review and comment period (April 7, 2006 through May 8, 2006).

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- 1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

| Section 3 It will comply with secrimplementing regulations at 24 CFR Pa | 2 | oan Development Act of 1968, and |
|--|------|----------------------------------|
| Signature/Authorized Official | Date | |
| Title | _ | |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation — It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s), (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

| Compliance with Laws It will comply with applicable laws. | | |
|---|------|---|
| Signature/Authorized Official | Date | _ |
| Title | | |

Specific HOME Certifications

Title

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

| project in accordance with the guidelines that it a | emmitting any funds to a project, it will evaluate the adopts for this purpose and will not invest any more l assistance than is necessary to provide affordable |
|---|--|
| Signature/Authorized Official | Date |

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

| Place | of Performance (Street address, city, county, state, zip code) | |
|-------|--|--|
| | | |
| Check | if there are workplaces on file that are not identified here. | |

The certification with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

U.S. Department of Housing and Urban Development CPD Consolidated Plan Support of Applications by Other Entities Report

| Funding Source | Support Application by Other Entities? |
|------------------------------------|--|
| | by Other Enuties: |
| A. Formula/Entitlement Programs | |
| ESG | Y |
| Public Housing Comprehensive Grant | Y |
| B. Competitive Programs | |
| HOPE 1 | Y |
| HOPE 2 | Y |
| HOPE 3 | Y |
| ESG | Y |
| Supportive Housing | Y |
| HOPWA | Y |
| Safe Havens | Y |
| Rural Homeless Housing | N |
| Sec. 202 Elderly | Y |
| Sec. 811 Handicapped | Y |
| Moderate Rehab SRO | Y |
| Rental Vouchers | Y |
| Rental Certificates | Y |
| Public Housing Development | Y |
| Public Housing MROP | Y |
| Public Housing CIAP | Y |
| LIHTC | Y |

A summary of the activities listed in the 2004 ARCH Continuum of Care Application can be found on page 26 of this document. To review the full application, please contact the Acadiana Regional Coalition on Homelessness (ARCH), P.O. Box 3936, Lafayette, LA 70502, or you may review a copy at the LCG, Department of Community Development, 705 West University Ave., Lafayette, LA (2nd floor, Lafayette City-Parish Hall).

Appendix 8.

Correspondence between the LCG & HUD regarding
"LCG Performance Measurement System"